



EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE 31ST OF MAY 2019 IN SMITHFIELD

In terms of Resolution No. 6.1

6.1 SUBMISSION OF THE FINAL BUDGET FOR 2019/2020 TO 2021/2022 MTREF PERIOD

The Mayor tabled the final annual budget in terms of Chapter 4 of the Municipal Finance Management Act, No. 56 of 2003.

Two (2) proposals were made from the floor which were as follows:

- a) It was proposed that Council adopts the Mohokare Local Municipality Budget for the financial year 2019/2020.
- b) It was proposed that the Budget of Mohokare Local Municipality should not be adopted as there are some appointments that were done without being budgeted for.

The matter was put to the vote whereby six (6) councillors voted for proposal (a) which are – the Mayor, Councillor Mochechepa, Councillor Morapela, Councillor Phatsoane and Councillor Valashiya.

Three (3) councillors voted for proposal (b) which are - Councillor Lobi, Councillor Riddle and Councillor Lephuthing.

Resolution

- a) Council approved the final Budget for the financial year 2019/2020 as well as the two (2) projected outer years 2020/2021 and 2021/2022 as per the submission.
- b) Council adopted the following budget policies:
 1. Indigent Policy
 2. Rates Policy
 3. Credit Control and Debt Collection Policy
 4. Tariff Policy
 5. Debt Write-off Policy
 6. Methodology for the Impairment of Receivable policy
 7. Water Estimate Policy
 8. Banking and Investment Policy
 9. Budget Policy

- 10. Virement Policy
- 11. Supply Chain Management Policy
- 12. Unallocated Deposit Policy

c) Council approved and adopted the final Tariff List for the 2019/20 MTREP.

CERTIFIED A TRUE EXTRACT OF THE MINUTES



S. M SELEPE
MUNICIPAL MANAGER

